



## J. B. Chemicals & Pharmaceuticals Limited

Regd. Office : Neelam Centre, 'B' Wing, 4th Floor, Hind Cycle Road, Worli, Mumbai 400 030.  
 Phone: 022-24822222/24930918 Fax : 022 – 2493 0534/ 2493 9633  
 CIN : L24390MH1976PLC019380 Website: www.jbcpl.com E-mail : secretarial@jbcpl.com

### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2015

(Rs. in lakhs)

Sl.No.	PART I - Particulars	Quarter ended			Year ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		Unaudited	Audited	Unaudited	Audited
1	<b>Income from Operations</b>				
	a. Net sales (Net of excise duty)	27,914.93	24,975.71	25,671.21	1,03,813.61
	b. Other Operating Income	505.92	533.52	589.07	2,328.51
	<b>Total Income from Operations (Net) (a+b)</b>	<b>28,420.85</b>	<b>25,509.23</b>	<b>26,260.28</b>	<b>1,06,142.12</b>
2	<b>Expenses</b>				
	a. Cost of materials consumed	9,022.98	8,705.22	8,338.64	34,158.73
	b. Purchases of stock-in-trade	2,309.10	1,906.91	2,402.03	9,009.66
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	599.54	(277.20)	437.46	(68.24)
	d. Employees benefits expense	4,097.01	3,858.93	3,718.27	14,681.81
	e. Depreciation and amortization expense	977.00	757.99	990.00	3,759.99
	f. Exchange Fluctuation Transactional (Gain)/Loss	118.72	39.94	(49.45)	58.16
	g. Other Expenses	7,320.63	7,053.92	6,578.02	28,633.60
	<b>Total Expenses</b>	<b>24,444.98</b>	<b>22,045.71</b>	<b>22,414.97</b>	<b>90,233.71</b>
3	<b>Profit from Operations before Other Income, Finance Cost (1-2)</b>	<b>3,975.87</b>	<b>3,463.52</b>	<b>3,845.31</b>	<b>15,908.41</b>
4	Other Income	429.71	150.48	173.96	1,040.88
5	<b>Profit before Finance Cost (3+4)</b>	<b>4,405.58</b>	<b>3,614.00</b>	<b>4,019.27</b>	<b>16,949.29</b>
6	Finance Cost	171.03	22.33	132.57	665.01
7	<b>Profit after Finance Cost but before Exchange Fluctuation Translation Gain / (Loss) (5-6)</b>	<b>4,234.55</b>	<b>3,591.67</b>	<b>3,886.70</b>	<b>16,284.28</b>
8	Exchange Fluctuation Translation Gain / (Loss)	398.64	280.94	368.77	(373.86)
9	<b>Profit before Tax (7+8)</b>	<b>4,633.19</b>	<b>3,872.61</b>	<b>4,255.47</b>	<b>15,910.42</b>
10	Tax expenses	1,205.00	1,298.97	1,076.37	4,552.17
11	<b>Net Profit/(Loss) after Tax (9-10)</b>	<b>3,428.19</b>	<b>2,573.64</b>	<b>3,179.10</b>	<b>11,358.25</b>
12	<b>Paid Up Equity Share Capital (Face Value Rs.2/-)</b>	<b>1,696.16</b>	<b>1,696.16</b>	<b>1,695.40</b>	<b>1,696.16</b>
13	<b>Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year</b>	-	-	-	99,934.99
14	<b>(i) Earning per share(EPS) (of Rs. 2/- each not annualised)</b>				
	(1) Basic	4.04	3.04	3.75	13.40
	(2) Diluted	4.04	3.03	3.75	13.39

SI. No.	PART II - Particulars	Quarter ended			Year ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		Unaudited	Audited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Shares	3,75,02,888	3,75,02,888	3,74,53,963	3,75,02,888
	- Percentage of shareholding	44.22	44.22	44.18	44.22
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	4,73,05,337	4,73,05,337	4,73,15,787	4,73,05,337
	- Percentage of shares (as a % of the shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	55.78	55.78	55.82	55.78

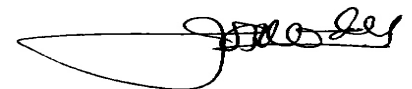
**B INVESTOR COMPLAINTS**

Particulars	3 Months ended 30/06/2015
Pending at the beginning of the quarter	0
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	0

**NOTES**

- The above financial results have been reviewed by the audit committee and approved by the board of directors at its meeting held on August 5, 2015.
- The statutory auditors have carried out limited review of the above financial results for the quarter ended on June 30, 2015.
- The figures for the quarter ended on March 31, 2015 are the balancing figures between audited figures in respect of the full financial year ended on March 31, 2015 and the published year-to-date figures upto the third quarter ended on December 31, 2014.
- The company is engaged in a single segment of activity viz. Pharmaceuticals.
- The previous quarter's figures have been regrouped/re-stated, wherever necessary.

For J.B. Chemicals & Pharmaceuticals Ltd.



Place : Mumbai  
Date : August 5, 2015

J.B.Mody  
Chairman & Managing Director